

ICF Budget 2022			Budget January 2022 - December 2022		Expenses	Remain
4010	PRESIDENT ACTIVITY			60,000.0 €		
	4010.1	Administration		12,000.0 €		
	4010.2	Meetings		20,000.0 €		
	4010.3	Various		3,000.0 €		
	4010.4	Presidential Activity		25,000.0 €		
4020	HEADQUARTERS & COMMUNICATION MANAGEMENT			1,995,000.0 €		
	4020.1	Operation		1,855,000 €		
		4020.1.1	Salaries	1,330,000 €		
		4020.1.2	Social Charges	350,000.0 €		
		4020.1.3	Withholding tax	40,000.0 €		
		4020.1.4	Cleaning and maintenance	3,000.0 €		
		4020.1.5	Office lease	100,000.0 €		
		4020.1.6	Office related costs	1,000.0 €		
		4020.1.7	Other fees related to employees	10,000.0 €		
		4020.1.8	Printing (photocopy)	1,000.0 €		
		4020.1.9	Business insurances	20,000.0 €		
	4020.2	Post/Tel/Fax		20,000.0 €		
		4020.2.1	Post/courier	11,000.0 €		
		4020.2.2	Fax/Telephone	9,000.0 €		
	4020.3	Travel/Meetings		60,000.0 €		
		4020.3.1	Events	42,500.0 €		
		4020.3.2	ICF Official meetings	10,000.0 €		
		4020.3.3	Other	7,500.0 €		
	4020.4	Equipment		12,500.0 €		
		4020.4.1	Office supplies	5,000.0 €		
		4020.4.2	Other	7,500.0 €		
	4020.5	IT		45,000.0 €		
		4020.5.1	Consultants	7,500.0 €		
		4020.5.2	Internet/website/social media	25,000.0 €		
		4020.5.3	IT hardware/software	12,500.0 €		
	4020.6	Various		2,500.0 €		
		4020.6.1	Various	2,500.0 €		
	4020.9	Income		0.0 €		
		4020.9.1	TVA	0.0 €		
4030	TREASURER ACTIVITY			2,500.0 €		
	4030.1	Administration		500.0 €		
	4030.2	Travel/Meetings		1,000.0 €		
	4030.3	Various		1,000.0 €		
4040	CONSULTING/LEGAL ADVICE/AUDITING COMPANY			75,000.0 €		
	4040.1	Legal		50,000.0 €		
	4040.2	Finance		25,000.0 €		
5050	MEETINGS - CONGRESS			119,000.0 €		
	5050.1	ICF Executive Committee		10,000.0 €		
	5050.2	ICF Board of Directors		42,000.0 €		
	5050.3	ICF Congress		60,000.0 €		
	5050.4	Other		7,000.0 €		
5060	OLYMPIC GAMES			40,000.0 €		
	5060.1	Administration costs		5,000.0 €		
	5060.2	Officials		10,000.0 €		
	5060.3	Meetings		10,000.0 €		
	5060.4	Flights		10,000.0 €		
	5060.5	Other		5,000.0 €		
6070	STANDING COMMITTEES			132,000.0 €		
	6070.1	Canoe Sprint		14,000.0 €		
		6070.1.1	Adminstration costs			
		6070.1.2	Travel/Meeting			
		6070.1.3	Various			
		6070.1.4	ITOs			
	6070.2	Canoe Slalom		14,000.0 €		
		6070.2.1	Adminstration costs			
		6070.2.2	Travel/Meeting			
		6070.2.3	Various			
		6070.2.4	ITOs			
	6070.3	Medical and Antidoping		9,000.0 €		
		6070.3.1	Adminstration costs			
		6070.3.2	Travel/Meeting			

	6070.3.3	Various			
6070.4	Athletes' Commission		9,000.0 €		
	6070.4.1	Administration costs			
	6070.4.2	Travel/Meeting			
	6070.4.3	Various			
6070.5	Canoe Marathon		9,000.0 €		
	6070.5.1	Administration costs			
	6070.5.2	Travel/Meeting			
	6070.5.3	Various			
6070.6	Canoe Polo		9,000.0 €		
	6070.6.1	Administration costs			
	6070.6.2	Travel/Meeting			
	6070.6.3	Various			
	6070.6.4	ITOs			
6070.7	Wildwater Canoeing		9,000.0 €		
	6070.7.1	Administration costs			
	6070.7.2	Travel/Meeting			
	6070.7.3	Various			
6070.8	Paracanoe		9,000.0 €		
	6070.8.1	Administration costs			
	6070.8.2	Travel/Meeting			
	6070.8.3	Various			
6070.9	Canoe Freestyle		9,000.0 €		
	6070.9.1	Administration costs			
	6070.9.2	Travel/Meeting			
	6070.9.3	Various			
6071.10	Dragon Boat		5,000.0 €		
	6071.10.1	Administration costs			
	6071.10.2	Travel/Meeting			
	6071.10.3	Various			
6071.11	Diversity and Inclusion		5,000.0 €		
	6071.11.1	Administration costs			
	6071.11.2	Travel/Meeting			
	6071.11.3	Various			
6071.12	Ocean Racing		6,000.0 €		
	6071.12.1	Administration costs			
	6071.12.2	Travel/Meeting			
	6071.12.3	Various			
6071.13	ICF Stand Up Paddling		5,000.0 €		
6071.14	ICF Executive Committee Activities		20,000.0 €		
6080	CONTINENTAL ASSOCIATIONS		75,000.0 €		
	6080.1	America	15,000.0 €		
	6080.2	Asia	15,000.0 €		
	6080.3	Europe	15,000.0 €		
	6080.4	Africa	15,000.0 €		
	6080.5	Oceania	15,000.0 €		
7090	DEVELOPMENT PROGRAMME and OLYMPIC SOLIDARITY		302,000.0 €		
	7090.1		112,000.0 €		
	7090.1.1	Paracanoe (IOC)	41,000.0 €		
	7090.1.2	Continental Activity	71,000.0 €		
		7090.1.3.1 Africa	21,000 €		
		7090.1.3.2 Americas	16,500 €		
		7090.1.3.3 Asia	16,500 €		
		7090.1.3.4 Oceania	10,000 €		
		7090.1.3.5 Europe	7,000 €		
7090.2	Canoe Sprint		80,000.0 €		
	7090,2,1	Equipment			
	7090,2,2	Activity/Education			
	7090,2,3	Women and canoe			
	7090,2,4	Development Manager			
	7090,2,5	TIP Program			
	7090,2,6	Travel/meetings			
7090.3	Canoe Slalom		80,000.0 €		
	7090,3,1	Equipment			
	7090,3,2	Continental Championships			
	7090,3,3	TIP program			

	7090,3,4	Women and canoe		
	7090,3,5	Development Manager		
	7090,3,6	Travel/meetings		
7090.4	Other Disciplines		30,000.0 €	
8010	OLYMPIC DISCIPLINES AWARDS (prize money)		67,500.0 €	
	8010.1	Sprint	30,000.0 €	
	8010.2	Slalom	37,500.0 €	
8011	PRINTING		20,000.0 €	
	8011.1	ICF Magazine		
	8011.2	Other material and printing		
8012	BOOKS		5,000.0 €	
	8012.1	Books		
	8012.2	Antidoping		
	8012.3	Other		
8013	ANTIDOPING CONTROL		150,000.0 €	
	8013.1	Anti-doping control		
	8013.2	Anti-doping education		
8014	SYMPOSIUM and JUDGE/COACH SEMINARS		15,000.0 €	
	8014.1	Symposium		
	8014.2	Other		
	8014.3	Seminars		
	8014.4	Workshop		
8016	TV EXPENSES		800,000.0 €	
	8016.1	Consultant	10,000.0 €	
	8016.2	Production	600,000.0 €	
	8016.3	Distribution/Sales	150,000.0 €	
	8016.4	Other	40,000.0 €	
8017	SPECIAL ACTIVITIES		295,000.0 €	
	8017.1	ICF Photographer	20,000.0 €	
	8017.2	IT hosting fees	50,000.0 €	
	8017.3	Media Operations	50,000.0 €	
	8017.4	Special activities - Plus Covid testing	150,000.0 €	
	8017.5	Canoe Market Research	0.0 €	
	8017.6	Historical Results archiving	25,000.0 €	
	8017.7	ICF TV digital archiving	0.0 €	
8018	VARIOUS		82,500.0 €	
	8018.1	Subscriptions	15,000.0 €	
	8018.2	Awards Cups	5,000.0 €	
	8018.3	Bank Expenses	50,000.0 €	
	8018.4	Promotional Objects	10,000.0 €	
	8018.5	Various	2,500.0 €	
TOTAL GENERAL EXPENSES			4,235,500.0 €	0.00
				4,235,500.00

	REVENUES	4,235,500.0 €	
Membership fees		45,000.0 €	
TV rights-sponsorships		50,000.0 €	
Manufacturers		20,500.0 €	
ICF Hosting fees		25,000.0 €	
IOC		4,095,000.0 €	
Total		4,235,500.0 €	